

Town of Montreat
Board of Commissioners Meeting – Public Forum
August 14, 2025 – 5:30 p.m.
Town Hall

I. Call to Order

- Welcome
- Moment of Silence

II. Agenda Adoption

III. Public Comments

IV. Adjournment

**Town of Montreat
Board of Commissioners
Town Council Meeting
August 14, 2025 – 6:00 p.m.
Town Hall**

I. Call to Order

- Pledge of Allegiance
- Moment of Silence

II. Agenda Adoption

III. Mayor’s Communications

IV. Consent Agenda

A. Meeting Minutes Adoption

- July 10th Public Forum Meeting Minutes
- July 10th Town Council Meeting Minutes

All items on the Consent Agenda are considered routine, to be enacted by one motion with the adoption of the agenda and without discussion. If a member of the governing body requests discussion of an item, it will be removed from the Consent Agenda and considered separately.

V. Town Manager’s Communications

- Consent Agenda Review
- Other Items

VI. Administrative Reports

- Administration
- Planning and Zoning
- Public Works and Water
- Sanitation
- Streets
- Finance
- July Building Permits
- Police

VII. Public Comment

Public comments will be heard during this period for any and all items.

VIII. Old Business

IX. New Business

A. Updates to First Bank Signature Cards

- Presenter: Savannah Parrish
- See Agenda Materials on page 22
- Suggested Motion: Move to add Rachel Eddings as a signer on the checking account

B. Discussion of Buncombe County Helene Recovery Plan

- Presenter: Savannah Parrish

X. Public Comment

Public comments will be heard during this period for any and all items.

XI. Commissioner Communications

XII. Dates to Remember

- Board of Adjustment – Thursday, August 28th, 2025, at 5:00 p.m. in Town Hall with Zoom options – TENTATIVE
- Town Hall Closed, September 1st, 2025, In Observance of Labor Day. Sanitation services will resume on Tuesday, September 2nd
- Landcare - Wednesday, September 3rd, 2025, at 9:00 a.m. in Town Hall with Zoom options
- Tree Board - Tuesday, September 9th, 2025, at 9:00 a.m. in Town Hall with Zoom options
- September Town Council Meeting – Thursday, September 11th, 2025, at 6:00 p.m. in Town Hall with Zoom options. The Public Forum will begin at 5:30 p.m.
- Board of Adjustment – Thursday, September 25th, 2025, at 5:00 p.m. in Town Hall with Zoom options – TENTATIVE

XIII. Closed Session

Suggested Motion: Move to enter into Closed Session in accordance with NCGS §143-318.11(6) for discussion of a personnel matter”

XIV. Adjournment

Board of Commissioners – Public Forum

July 10, 2025, 5:30 p.m.

Meeting Minutes

Board of Commissioners in Attendance:

Mayor Tim Helms
Mayor Pro Tem Kitty Fouche
Commissioner Grant Dasher
Commissioner Jane Alexander
Commissioner Tom Widmer
Commissioner Mason Blake

Board of Commissioner Absent

None

Town Staff in Attendance:

Savannah Parrish, Town Manager
Angie Murphy, Town Clerk
Brandon Freeman, Town Attorney
Justyn Whitson, Police Officer
Rachel Eddings, Finance Officer
Rich Caplan, Zoning Administrator

Members of the Public in Attendance:

Approximately 12 people

Call to Order

Welcome

Mayor Tim Helms called the meeting to order at 5:30 PM.

Moment of Silence

Mayor Helms requested a moment of silence before starting the meeting.

Agenda Adoption

Mayor Helms asked for a motion to adopt the agenda as presented.

Mayor Pro Tem Kitty Fouche moved to adopt the agenda. Commissioner Tom Widmer seconded the motion. The motion passed unanimously.

Public Comments

Mayor Helms opened the floor for public comments.

Wade Burns announced that there would be a community meeting on Saturday, July 12th at 2:00 PM regarding a conditional zoning application to be filed with the town. He mentioned he would provide Town Clerk Angie Murphy with a Zoom address for the meeting.

Bill Seaman, residing at 425 Appalachian Way in Montreat, presented information about the Flat Creek 2040 project. He thanked the mayor, commissioners, and staff for the opportunity to share about the project. Mr. Seaman explained that the project, which has been ongoing for 11 months, aims to assemble all scientific information known about Flat Creek.

Mr. Seaman highlighted the importance of Flat Creek to the community, mentioning activities such as swimming, trout angling, children's education, and meditation. He emphasized that Flat Creek is considered a model in the region for water quality studies, stormwater management, and various research endeavors.

Mr. Seaman discussed the outcomes of a workshop held in May, which brought together scientists, managers, and technical experts to discuss Flat Creek. He mentioned that historical data on Flat Creek is limited, but new research initiatives are underway to fill in gaps. Mr. Seaman touched on various aspects of the creek's ecology, including the impact of Hurricane Helene on wildlife and water quality.

He also mentioned ongoing and future studies, including water quality assessments and potential restoration efforts. Mr. Seaman concluded by discussing follow-up actions from the meeting, including watershed education initiatives and potential environmental damage and recovery assessments for Flat Creek.

Priscilla Hayner from 319 Assembly Drive shared her concerns about the stormwater management in Montreat. She expressed her observations about the impact of heavy downpours, like the one that occurred the previous night, on the community. Ms. Hayner was particularly interested in understanding how Montreat is currently addressing these stormwater control issues, considering the natural challenges posed by the region's geography. She mentioned the visible damage on Elizabeth's Path that appeared to have resulted from the recent rainfall and questioned the effectiveness of current stormwater measures.

Ms. Hayner asked whether the implementation of property retention measures could play a significant role in managing the water flow into the creek. Bill Seaman, who previously presented on the Flat Creek 2040 project, responded to Ms. Hayner's inquiry. He acknowledged the complexity of the issues at hand, noting that natural extremes, such as those experienced before and during Hurricane Helene, contribute significantly to flooding. He elaborated on the challenges faced due to saturated grounds and the subsequent impact on waterways like Kitchen Branch. Mr. Seaman emphasized the importance of employing stormwater management strategies in tandem with ongoing and future construction projects, suggesting the possibility of retrofitting existing structures to retain more stormwater on-site.

Mayor Helms thanked Bill Seaman for his presentation and his involvement in the comprehensive long-range planning committee.

Adjournment

Commissioner Jane Alexander moved to adjourn the meeting. Commissioner Mason Blake seconded the motion. The motion passed unanimously.

Mayor Helms adjourned the meeting at 5:59 p.m.

Tim Helms, Mayor

Angie Murphy, Town Clerk

Board of Commissioners-Town Council Meeting

July 10, 2025, 6:00 p.m.

Meeting Minutes

Board of Commissioners in Attendance:

Mayor Tim Helms
Mayor Pro Tem Kitty Fouche
Commissioner Jane Alexander
Commissioner Mason Blake
Commissioner Grant Dasher
Commissioner Tom Widmer

Board of Commissioners Absent:

None

Town Staff in Attendance

Angie Murphy, Town Clerk
Savannah Parrish, Town Manager
Brandon Freeman, Town Attorney
Barry Creasman, Public Works Director
Rachel Eddings, Finance Officer
Rich Caplan, Zoning Administrator
Justyn Whitson, Police Officer

Members of the Public in Attendance:

Approximately 13 people

Call to Order

Pledge of Allegiance

Moment of Silence

Mayor Tim Helms called the meeting to order at 5:30 PM. He led the group in the Pledge of Allegiance. He asked everyone to take their seats and requested a moment of silence before starting the meeting.

Agenda Adoption

Mayor Helms asked for a motion to adopt the agenda as presented. Mayor Pro Tem Kitty Fouche made the motion, which was seconded by Commissioner Tom Widmer. The motion carried unanimously.

Motion: Mayor Pro Tem Fouche moved to adopt the agenda as presented. Commissioner Widmer seconded. The motion passed unanimously.

Mayor's Communications

Mayor Helms expressed hope that everyone enjoyed the Fourth of July celebrations. He appreciated the efforts of the administrative staff, police, and maintenance crews in managing the event, putting up barricades, and directing traffic. He described it as a "grand affair."

The Mayor also mentioned that he had spoken with the father of the survivor from the recent accident on Appalachian Way. He reported that the survivor had undergone multiple surgeries and was maintaining a positive outlook. While the recovery process would be long and require more surgeries and rehabilitation, the overall prognosis was positive.

Consent Agenda

Town Manager Savannah Parrish stated that the consent agenda included the adoption of the June 12th public forum meeting minutes and the town council meeting minutes from the same day.

Town Manager's Communications

Town Manager Savannah Parrish reminded residents about the convenience center. She emphasized that if the gate is closed or if a communication has been sent that the center is closed, residents should not leave their trash. She explained that leaving trash attracts bears and creates unsafe conditions.

Ms. Parrish welcomed Rich Caplan as the new zoning administrator and expressed excitement about his experience.

She echoed the Mayor's sentiments in thanking the public works and police departments for their efforts during the Fourth of July celebrations, noting the challenging weather conditions they worked in.

Administrative Reports

Mayor Helms noted that commissioners had received reports from administration, planning and zoning, public works and water, sanitation, streets, finance, June building permits, and the police department. He asked if there were any questions or comments on these reports, but none were raised.

Public Comment

Mayor Helms opened the floor for public comment, but no comments were made at this time.

Old Business

There was no old business to discuss.

New Business

FEMA Overview & Update Presentation

Michelle Faison from WithersRavenel provided an overview of the FEMA process and current status of projects. She reported that the damage inventory had been submitted to FEMA and that they now had a Program Delivery Manager (PDMG) assigned. Ms. Faison explained that there were currently 14 active projects, with an estimated total of over \$5.1 million in damages.

She emphasized that the FEMA process was a marathon, not a sprint, and that while they wanted to secure funds quickly, it was crucial to ensure all eligible expenses were properly documented and submitted. Ms. Faison noted that some projects, such as bridges and culverts, might qualify as large projects. Any project exceeding the threshold of \$1,037,000 would be classified as a large project and would be handled based on actual costs, allowing for cost adjustments as necessary over time due to potential overruns from increased material costs or unforeseen issues during construction.

Commissioner Widmer inquired about the discrepancy between the initial 80 projects that were consolidated to 62, and now down to 14. Ms. Faison explained that FEMA often logically groups projects together, so while there are only 14 listed projects, each may encompass multiple damage sites. Commissioner Widmer was

concerned about the initial estimated total damages of \$11.5 million compared to the current \$5.2 million. Ms. Faison clarified that this difference likely resulted from FEMA utilizing placeholder figures and the best available costs. It was common that as actual costs were determined through bidding and construction processes, these figures would be refined.

During the discussion, questions also touched on the mechanisms for reimbursement and the overall impact of future bids on the categorization of projects as large or small. Ms. Faison further detailed the process by which the town could amend project worksheets to reflect true costs once actual vendor invoices and project changes were identified, with a focus on ensuring the town would be reimbursed for authentic overruns backed by documentation. She reassured the council that late submission damages might still be processed and introduced into the ongoing recovery strategy if necessary.

Acceptance of Round 2 Cash Flow Loan

Town Manager Savannah Parrish presented the second round of a cash flow loan from the state of North Carolina. The loan amount was \$79,654.91, with terms including no interest and a structured repayment schedule extending to June 30, 2030. The first payment of \$1 would be due the following year.

Motion: Commissioner Maon Blake moved to approve the contract for acceptance of round 2 cash flow loan in the amount of \$79,654.91. Commissioner Jane Alexander seconded. The motion passed unanimously.

During discussion, it was clarified that this loan would be used for recovery projects and would be repaid with FEMA reimbursements. Parrish suggested it might allow for additional paving work to be completed more quickly.

Paving Proposal

Town Manager Savannah Parrish presented a paving proposal from C&T Paving totaling \$134,465. The proposal included critical road segments such as Lookout at Assembly and town hall parking lot improvements. Ms. Parrish noted that while this was not a comprehensive paving project, it covered critical intersections and represented progress in recovery efforts.

Motion: Commissioner Mason Blake moved to approve the paving proposal. Commissioner Grant Dasher seconded. The motion passed unanimously.

Budget Amendment #1

Town Manager Savannah Parrish explained that there were approximately \$130,000 in unappropriated Powell Bill funds and additional money in the Hurricane Helene recovery account (Fund 29). She proposed appropriating \$76,700 of Powell Bill funds towards the recently approved paving project, effectively splitting the cost between Powell Bill funds and Hurricane Helene recovery funds.

Motion: Mayor Pro Tem Kitty Fouche moved to approve Budget Amendment #1 to appropriate Powell Bill funds. Commissioner Jane Alexander seconded. The motion passed unanimously.

During discussion, it was clarified that Powell Bill funds are reimbursements from the state to the town from gas taxes, specifically restricted for use on road improvements.

Nomination and Appointment of Tree Board Member

Town Manager Savannah Parrish informed the council that Tree Board member Brad Hestir had recently passed away, and his seat needed to be filled. She mentioned that the Tree Board had plans to honor Brad's memory.

Motion: Commissioner Jane Alexander moved to nominate and appoint Ashley Marratt to serve an unexpired term on the Tree Board which expires January 31, 2028. Commissioner Mason Blake seconded. The motion passed unanimously.

During discussion, Commissioners Alexander and Blake praised Ashley's active involvement with the Tree Board, particularly her work with hemlocks. They noted her attendance at committee meetings, leadership in hemlock treatment, and her success in securing free injection treatments for 15 trees.

Zoning Administrator Contract

Due to the incomplete nature of the draft zoning administrator contract, Town Manager Parrish requested authorization from the council to finalize the contract details with Rich Caplan, while involving Commissioner Mason Blake to assist with the editing process and provide additional oversight.

Commissioner Widmer acknowledged the request and proceeded to make a formal motion to authorize the mentioned parties to work together on approving the contract. This ensured that Savannah Parrish and Mason Blake would have the official mandate to negotiate and finalize the contract terms with Rich Caplan, allowing the town to proceed with appointing him as the Zoning Administrator.

Motion: Commissioner Tom Widmer moved to authorize Town Manager Savannah Parrish and Commissioner Mason Blake to work with Rich Caplan to finalize the zoning administrator contract. Commissioner Grant Dasher seconded. The motion passed unanimously.

Public Comment

Dr. Mary McPhail Standaert of 118 Shenandoah Terrace made the following comment:

“Mary McPhail Standaert, 118 Shenandoah Terrace. Full time Montreat resident and registered voter. The following statement is short and made only after long consideration. It is not given lightly, and I invite you to listen.

When a sitting member of the Montreat Town Council chooses to make an unapologetic phone call to a constituent and that call, while not profane, was vile and verbally abusive, it is time for that individual to resign. No matter their expertise and hard work, their quick temper and lack of judgement makes them unsuited for leadership. I do not make these statements lightly and I make them with some degree of distress and sadness. The call is a matter of public record; an email was sent to the individual as well as a written letter. The call was reported to the Town Manager and to Mayor Helms. We will always have disagreements. That’s the nature of town business, but we must always have civility and civility from the top is key.”

Commissioner Communications

Mayor Pro Tem Fouche praised the Fourth of July parade, particularly the recognition of public works staff as "Helene Heroes." She expressed appreciation for the community's enthusiasm and the return to normalcy after nearly 10 months of recovery efforts.

Commissioner Widmer commended Montreat police officer Justyn Whitson for conducting an excellent CPR class. He highlighted Officer Whitson's extensive qualifications and the value of the training for 15 Montreat residents.

Commissioner Widmer also shared a message from Montreat resident Bill Scheu, who praised the responsiveness and professionalism of CWS, the town's refuse removal company, in handling damage to his daughter's car.

Commissioner Mason Blake thanked Cathie Dodson and Commissioner Tom Widmer for their work on new "Be Aware of the Bear" signs around Montreat. He also encouraged residents to contact Police Chief Jeff Eaton directly with traffic-related suggestions, providing instructions on how to reach him.

Commissioner Widmer shared a heartwarming story about two children, Emma Ann Dudley (9) and Gettys Dudley (6), who raised \$300 selling lemonade and cookies to donate to the town's hurricane restoration efforts. Their father matched the amount, resulting in a \$600 donation to the town.

Mayor Helms welcomed John Asman, a fraternity brother from the University of South Carolina, who was attending the meeting.

Dates to Remember

Town Manager Savannah Parrish listed the upcoming meeting dates for various town committees and boards.

Adjournment

Mayor Helms adjourned the meeting at 6:40 p.m. after praising Town Manager Savannah Parrish for her excellent handling of disaster response despite having no prior experience in this area.

Tim Helms, Mayor

Angie Murphy, Town Clerk



TOWN OF MONTREAT

P. O. Box 423, Montreat, NC 28757
Tel: (828) 669-8002 | Fax: (828) 669-3810
www.townofmontreat.org

**ADMINISTRATIVE REPORTS:
ADMINISTRATION**

Town Administration report for the month of July 2025

Monthly Statistics	2024	2025
Public Meetings	4	4
Public Records Requests Processed	4	4
Water Bills Processed & Mailed	659	634
Water Bills Processed & Emailed	39	75
Leak Adjustments	1	1
Sunshine List Messages	9	19
Website Posts	9	19
Social Media Posts	9	19

Upcoming Events and Schedule Changes

0

Comments

N/A

Staff Communications

0



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**ADMINISTRATIVE REPORTS:
BUILDINGS AND INSPECTIONS**

Buildings and Inspections report for the month of July 2025

Monthly Statistics	2024	2025
Building Permits Issued	9	15
Pending Building Permits	0	0
Building Inspections Performed	33	35
Stop Work Order Issued	0	0
Defective Building Posted	0	0
Denied Building Permits	0	0
Fire Inspections Performed	0	0
Fire Re-Inspections Performed	0	0
Fire Permits Issued	0	0

Comments

0

Staff Communications

0



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**ADMINISTRATIVE REPORTS:
STREETS**

Streets Department report for the month of July 2025

Monthly Statistics	2024	2025
Public Trees Removed	3	4
Sand Applied to Roads (tons)	0	0
Ice Melt Applied to Roads (pounds)	0	0
Road Closures	3	6

Comments

0

Staff Communitactions:

0



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ADMINISTRATIVE REPORTS: WATER AND PUBLIC WORKS

Water and Public Works report for the month of July 2025

Monthly Statistics	2024	2025
Calls for Service	72	64
Water Leaks Repaired	0	2
New Water Lines Installed	0	0
Water Meter Replacements	0	2
Gallons of Water Produced	5,225,851	5,034,830
Hours Pumped (11 wells combined)	3,043	3,196
Water Samples Taken	21	1

Comments

0



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**ADMINISTRATIVE REPORTS:
 SANITATION**

Sanitation Department report for the month of July 2025

Monthly Statistics	2024	2025
Tons of Curbside Trash Collected	33.37	23.3
Tons of Curbside Recycling Collected	3.55	3.84
Unique Curbside Sanitation Stops	2350	1940
Special Pickup Stops	7	2
Bagged Leaf Pickup	204	184
Brush Pickup (cubic yards)	5 Loads	5 Loads
Hauling Fees	6026.1	8733.1
Tipping Fees	2013.61	1523.55
Dumpster Rental Fees	217.63	377.27
Convenience Center Usage-Trash	6.9	20.63
Convenience Center Usage-Recycle	5.83	3.31

Comments:

We have noticed a substantial increase with the tonnage at the convenience center. We are looking into several different ways to improve the center and to also have some sort of way for us to have controlled access to the area without hindering our service to the residents of Montreat and so that we may begin to bring those numbers down to a more desirable or acceptable level.



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**ADMINISTRATIVE REPORTS:
ZONING ADMINISTRATION**

Zoning Administration report for the month of July 2025

Monthly Statistics	2024	2025
Approved Zoning Permits	3	2
Denied Zoning Permits	0	0
Pending Zoning Permits	3	3
Variance/Interpretation Granted	0	0
Special Use Permits Granted	0	0
Permit Extensions Granted	0	0
Notice of Violations	0	0

Comments

0

July 2025 Permit Information

Permit Number	Date	Name	Property Address	Permit Type	Project	Zoning			CONTRACTORS	Fee Amount
						Approval	Cost	PIN		
6162	7/1/2025	John & Susannah White	169 Oak Lane	bldg	new single fam residence	y	\$ 783,595		Schumaker Homes	\$ 6,371
6163	7/2/2025	Harriss Ricks	165 Oak Lane	bldg	resid repairs	n	\$ 18,000		DSH Construction	\$ 180
6164	7/2/2025	James & Marg Williamson	529 Memphis Lane	bldg	resid remodel	n	\$ 10,000		Four Seasons Plumbing	\$ 200
6165	7/2/2025	Bill Waterstradt	521 Suwannee Dr	mech	hvac c/o	n			Morris Heating & Cooling	\$ 100
6166	7/7/2025	Town of Montreat PW	96 C Rainbow Terrace	bldg	flood related repairs	n	\$ 27,000		Dogwood Estate Management	NA
6167	7/8/2025	Carroll Neville	601 Greybeard Trail	plumbing	tub to shower conversion	n			Sudo Plumbing	\$ 200
6168	7/9/2025	Dan Moore	318 Chapman Rd	bldg	resid reno	n	\$ 30,000		owner	\$ 380
6169	7/9/2025	Dan Moore	318 Chapman Rd	bldg	resid repairs	n	\$ 35,000		owner	\$ 470
6170	7/14/2025	Jean Norris	192 Mississippi Rd	plumbing	sewer line	n			Sudo Plumbing	\$100.00
6171	7/16/2025	Jones/Caskey Family	520 Kentucky Rd	bldg	resid/remodel	n	\$ 401,274		Semper Fi Custom Remodeling	\$ 2,878
6172	7/17/2025	Al Sudduth	293 Chapman Rd	elec/mech	2 Ton HP CO	n			Gentry Service Group	\$ 100
6173	7/18/2025	Luke Hinson	328 Lookout Rd	mech/gas	3 ton hpco	n			White & Williams	\$ 100
6174	7/21/2025	William Dudley	306 NC Terrace	bldg	resid repairs	n	\$ 33,000		Sullivan Pierce	\$ 668
6175	7/22/2025	Brinkley Melvin	177 Texas Rd Ext	bldg	resid repairs	n	\$ 60,000		owner	\$ 820
6176	7/25/2025	Terry Loeb	402 Appalachian Way	bldg	resid repairs	n	\$ 51,356		Summerlin Exterior Solutions Corp	\$ 308
6177	7/31/2025	Daniel Hewitt	525 Suwanee Dr	mech/elec	2 Ton HP CO	n			Bolton Construction & Service	\$ 100



**TOWN OF
MONTREAT**
NORTH CAROLINA
FINANCIAL REPORT

July 2025 - MONTH 1 OF FISCAL YEAR 2025-2026

REVENUES

Fund	Fund #	Original		YTD Projected		YTD Collected	YTD Actual		Difference
		Budget	Current Budget	Budget Amount	Percentage		Percentage	Percentage	
GENERAL FUND	10	2,077,915.00	2,154,615.00	179,551.25	8.33%	56,894.02	2.64%	(122,657.23)	
WATER FUND	30	424,900.00	424,900.00	35,408.33	8.33%	37,790.39	8.89%	2,382.06	
TOTAL REVENUES GENERAL & WATER FUNDS		2,502,815.00	2,579,515.00	214,959.58	8.33%	94,684.41	3.67%	(120,275.17)	

EXPENSES

Dept Name	Fund #	Original		YTD Projected		YTD Exp	YTD Actual		Difference
		Budget	Current Budget	Budget Amount	Percentage		Percentage	Percentage	
GOVERNING BODY	10	53,222.00	53,222.00	4,435.17	8.33%	7,109.94	13.36%	(2,674.77)	
ADMINISTRATION	10	560,714.00	560,714.00	46,726.17	8.33%	68,941.08	12.30%	(22,214.91)	
PUBLIC BUILDINGS	10	128,097.00	128,097.00	10,674.75	8.33%	37,535.89	29.30%	(26,861.14)	
POLICE	10	539,521.00	539,521.00	44,960.08	8.33%	62,276.79	11.54%	(17,316.71)	
BUILDING AND ZONING	10	99,900.00	99,900.00	8,325.00	8.33%	7,304.60	7.31%	1,020.40	
PUBLIC WORKS	10	152,142.00	152,142.00	12,678.50	8.33%	13,047.48	8.58%	(368.98)	
STREET	10	313,369.00	390,069.00	32,505.75	8.33%	24,454.53	6.27%	8,051.22	
SANITATION	10	208,900.00	208,900.00	17,408.33	8.33%	23,596.62	11.30%	(6,188.29)	
ENVIRON,CONS,REC	10	22,050.00	22,050.00	1,837.50	8.33%	2,450.00	11.11%	(612.50)	
TOTAL EXPENSES GENERAL FUND		2,077,915.00	2,154,615.00	179,551.25	8.33%	246,716.93	11.45%	(67,165.68)	

Dept Name	Fund #	Original		YTD Projected		YTD Exp	YTD Actual		Difference
		Budget	Budget	Budget Amount	Percentage		Percentage	Percentage	
WATER	30	424,900.00	424,900.00	35,408.33	8.33%	15,518.28	3.65%	19,890.05	
TOTAL EXPENSES WATER FUND		424,900.00	424,900.00	35,408.33	8.33%	15,518.28	3.65%	19,890.05	

TOTAL EXPENSES GENERAL & WATER FUNDS		\$2,579,515.00	\$214,959.58	8.33%	\$262,235.21	10.17%	(\$47,275.63)
GENERAL FUND INCOME/LOSS - YTD			(\$189,822.91)				
WATER FUND INCOME/LOSS - YTD			\$22,272.11				
NET INCOME - YTD 2026			(\$167,550.80)				

SPECIAL PROJECTS								
Project	Fund #	Budget	This Month Actual	Amount Spent To Date	Balance Remaining			% Spent
LANDCARE	26	121,487.08	0.00	0.00	121,487.08			0.00%
Hurricane Helene - Prof. Services	29	100,000.00	6,889.43	6,889.43	93,110.57			
Helene Consultants	29	65,000.00	27,728.60	27,728.60	37,271.40			
Helene Materials	29	77,587.18	242.34	242.34	77,344.84			
TOTAL SPECIAL PROJECTS		\$ 364,074.26	\$ 34,860.37	\$ 34,860.37	\$ 329,213.89			9.58%

Date of Deposit	Jul-24	Jul-25	% +/-	Aug-24	Aug-25	% +/-	Sep-24	Sep-25	% +/-
AdVal/RMV (Includes Sp Assess&Ded Fees)	111.47	4,578.68	98%	8,739.19		#DIV/0!	97,986.59		#DIV/0!
Sales	48,034.28	50,685.55	5%	51,571.85		#DIV/0!	53,793.50		#DIV/0!
Solid Waste (Quarterly)				189.97		#DIV/0!			
Utility Fran (Quarterly)							23,912.62		#DIV/0!
Wine/Beer (Annual- May)									

QE 6/30/24

NOTES:

AdVal Tax is received the month after the tax is collected

RMV Tax is received two months after the tax is collected

Sales Tax is received three months after the tax is collected

MONTREAT POLICE DEPARTMENT

MONTHLY STATISTICS



# OF CALLS	CALL NATURE
4	ALARM
46	ADMIN / MAINTENANCE
6	ASSIST MOTORIST
12	ASSIST OTHER AGENCY
9	COMMUNITY OUTREACH
9	CONTACT PUBLIC
1	DEBRIS BLOCKING ROAD
1	DIRECT TRAFFIC
1	DOMESTIC ANIMAL PROBLEM
3	DOMESTIC DISTURBANCE
3	ESCORT
1	FOLLOW UP INVESTIGATION
8	FOOT PATROL
2	FOUND PROPERTY
7	IMPROPER PARKING
6	INVESTIGATE
5	LOUD NOISE
2	MOTOR VEHICLE CRASH
77	PROPERTY CHECK
3	SUSPICIOUS PERSON
3	SUSPICIOUS VEHICLE
5	TRAFFIC ENFORCEMENT
24	TRAFFIC STOP
8	WILDLIFE

246

TOTAL # OF CALLS

